

HERITAGE NURSING & REHABILITATION CENTER
1119 NORTH WISCONSIN STREET

PORT WASHINGTON 53074 Phone: (262) 284-5892

Operated from 1/1 To 12/31 Days of Operation: 365

Operate in Conjunction with Hospital? No

Number of Beds Set Up and Staffed (12/31/05): 54

Total Licensed Bed Capacity (12/31/05): 54

Number of Residents on 12/31/05: 53

Ownership:

Highest Level License:

Operate in Conjunction with CBRF?

Title 18 (Medicare) Certified?

Title 19 (Medicaid) Certified?

Average Daily Census:

Corporation

Skilled

No

Yes

Yes

53

Age, Gender, and Primary Diagnosis of Residents (12/31/05)				Length of Stay (12/31/05)	
Primary Diagnosis	%	Age Groups	%		%
Developmental Disabilities	0.0	Under 65	3.8	Less Than 1 Year	43.4
Mental Illness (Org./Psy)	13.2	65 - 74	7.5	1 - 4 Years	34.0
Mental Illness (Other)	1.9	75 - 84	28.3	More Than 4 Years	22.6
Alcohol & Other Drug Abuse	0.0	85 - 94	54.7		-----
Para-, Quadra-, Hemiplegic	0.0	95 & Over	5.7		100.0
Cancer	1.9		-----	Full-Time Equivalent	
Fractures	15.1		100.0	Nursing Staff per 100 Residents	
Cardiovascular	9.4	65 & Over	96.2	(12/31/05)	
Cerebrovascular	11.3		-----		
Diabetes	0.0	Gender	%	RNs	4.8
Respiratory	9.4		-----	LPNs	10.5
Other Medical Conditions	37.7	Male	18.9	Nursing Assistants,	
	-----	Female	81.1	Aides, & Orderlies	43.3
	100.0		-----		
			100.0		

Method of Reimbursement

Medicare (Title 18)			Medicaid (Title 19)			Other			Private Pay			Family Care			Managed Care					
		Per Diem		Per Diem		Per Diem		Per Diem		Per Diem		Per Diem		Per Diem		Per Diem		Total		% Of
Level of Care	No.	%	(\$)	No.	%	(\$)	No.	%	(\$)	No.	%	(\$)	No.	%	(\$)	No.	%	(\$)	Resi- dents	All
Int. Skilled Care	0	0.0	0	2	5.4	146	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	2	3.8
Skilled Care	9	100.0	387	35	94.6	124	0	0.0	0	7	100.0	183	0	0.0	0	0	0.0	0	51	96.2
Intermediate	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Limited Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care	---	---	---	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care	---	---	---	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain Inj	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Dependent	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	9	100.0		37	100.0		0	0.0		7	100.0		0	0.0		0	0.0		53	100.0

Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/05				

Percent Admissions from:		Activities of	%	% Needing Assistance of	% Totally	Total
		Daily Living (ADL)	Independent	One Or Two Staff	Dependent	Number of Residents
Private Home/No Home Health	7.2	Bathing	1.9	96.2	1.9	53
Private Home/With Home Health	0.0	Dressing	9.4	86.8	3.8	53
Other Nursing Homes	8.4	Transferring	7.5	90.6	1.9	53
Acute Care Hospitals	77.1	Toilet Use	7.5	88.7	3.8	53
Psych. Hosp.-MR/DD Facilities	0.0	Eating	50.9	43.4	5.7	53
Rehabilitation Hospitals	0.0	*****				
Other Locations	1.2	Continence		%	Special Treatments	%
Total Number of Admissions	83	Indwelling Or External Catheter	9.4	Receiving Respiratory Care		5.7
Percent Discharges To:		Occ/Freq. Incontinent of Bladder	56.6	Receiving Tracheostomy Care		0.0
Private Home/No Home Health	36.6	Occ/Freq. Incontinent of Bowel	56.6	Receiving Suctioning		0.0
Private Home/With Home Health	0.0			Receiving Ostomy Care		0.0
Other Nursing Homes	4.9	Mobility		Receiving Tube Feeding		3.8
Acute Care Hospitals	8.5	Physically Restrained	0.0	Receiving Mechanically Altered Diets		13.2
Psych. Hosp.-MR/DD Facilities	0.0			*****		
Rehabilitation Hospitals	0.0	Skin Care		Other Resident Characteristics		
Other Locations	17.1	With Pressure Sores	15.1	Have Advance Directives		98.1
Deaths	32.9	With Rashes	1.9	Medications		
Total Number of Discharges				Receiving Psychoactive Drugs		62.3
(Including Deaths)	82					

Selected Statistics: This Facility Compared to All Similar Milwaukee Metropolitan Area Facilities & Compared to All Facilities

	This Facility %	Ownership: Proprietary Peer Group %	Ratio	Bed Size: 50-99 Peer Group %	Ratio	Licensure: Skilled Peer Group %	Ratio	All Facilities %	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	98.1	85.1	1.15	87.0	1.13	86.5	1.13	88.1	1.11
Current Residents from In-County	88.7	82.7	1.07	84.6	1.05	84.9	1.05	77.6	1.14
Admissions from In-County, Still Residing	25.3	15.8	1.61	16.8	1.51	17.5	1.45	18.1	1.40
Admissions/Average Daily Census	156.6	247.5	0.63	240.5	0.65	200.9	0.78	162.3	0.96
Discharges/Average Daily Census	154.7	250.7	0.62	242.6	0.64	204.0	0.76	165.1	0.94
Discharges To Private Residence/Average Daily Census	56.6	109.5	0.52	104.8	0.54	86.7	0.65	74.8	0.76
Residents Receiving Skilled Care	100	96.3	1.04	97.6	1.02	96.9	1.03	92.1	1.09
Residents Aged 65 and Older	96.2	84.6	1.14	92.0	1.05	90.9	1.06	88.4	1.09
Title 19 (Medicaid) Funded Residents	69.8	59.3	1.18	46.7	1.50	55.0	1.27	65.3	1.07
Private Pay Funded Residents	13.2	13.3	0.99	27.5	0.48	22.5	0.59	20.2	0.66
Developmentally Disabled Residents	0.0	1.9	0.00	1.3	0.00	1.1	0.00	5.0	0.00
Mentally Ill Residents	15.1	29.4	0.51	31.8	0.47	31.0	0.49	32.9	0.46
General Medical Service Residents	37.7	26.5	1.42	24.5	1.54	26.5	1.42	22.8	1.66
Impaired ADL (Mean)	44.5	53.7	0.83	50.6	0.88	52.3	0.85	49.2	0.90
Psychological Problems	62.3	53.4	1.17	61.3	1.02	58.3	1.07	58.5	1.06
Nursing Care Required (Mean)	5.0	7.7	0.65	7.5	0.66	7.3	0.68	7.4	0.67